MAHOMET
TOWNSHIP

TENTATIVE BUDGET & APPROPRIATION ORDINANCE

MAHOMET TOWNSHIP
Champaign County, Illinois

Ordinance No. 2026-02

COPY

A Tentative Ordinance Appropriating for All Town Purposes

An ordinance appropriating for all town purposes for **Mahomet Township**, Champaign County, Illinois, for the fiscal year beginning **April 1, 2026,** and ending **March 31, 2027**.

BE IT ORDAINED by the Board of Trustees of Mahomet Township, Champaign County, Illinois:

SECTION 1

That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Mahomet Township, be and the same are hereby appropriated for the town purposes of Mahomet Township, Champaign County, Illinois, for the fiscal year beginning April 1, 2026 and ending March 31, 2027.

SECTION 2 – ADOPTION OF BUDGET

That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

- **General Town Fund**
- **Audit Fund**
- **Insurance Fund**
- **Illinois Municipal Retirement Fund (IMRF)**
- **General Assistance Fund**

FUND 1 – GENERAL TOWN FUND

Beginning Balance (March 31, 2026): $310,000

Revenues

Property Tax: $440,683
Interest Income: $4,000
TIF Distribution: $24,000

Total Revenues: $468,683
Total Funds Available: $778,683

Expenditures

Administration: $757,683
Assessor: $21,000

Total Expenditures / Appropriations: $778,683

Ending Balance (March 31, 2027): $0

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FUND 1-11 – ADMINISTRATION (DETAIL)

Personnel GL #

5-6002 Township Salaries: $215,000
5-6003 Township Health Insurance: $7,500
8-6002 Cemetery Salaries: $138,500

TOTAL PERSONNEL: $361,000

Cemetery Operating Expenses

8-6420 Maintenance – Building: $3,000
8-6425 Maintenance – Equipment: $1,000
8-6426 Maintenance – Vehicle: $1,000
8-6427 Contract Payments: $25,000

Cemetery Commodities

8-6020 Maintenance Supplies (Grounds): $500
8-6055 Operating Supplies: $5,500
8-6110 Gasoline: $5,000

Contractual Services

5-6420 Maintenance – Building: $1,000
5-6425 Maintenance – Equipment: $500
5-6115 Accounting Services: $15,000

5-6120 Legal Services: $50,000
5-6125 Postage: $500
5-6042 Publishing / Printing: $1,000
5-6415 Dues: $1,000
5-6200 Travel: $1,000
5-6410 Training: $500
5-6070 Utilities: $20,000
5-6013 Contract Payments: $78,000

Township Commodities

5-6095 Office Supplies: $6,000
5-6055 Operating Supplies: $1,000

Capital Outlay

8-6511 Cemetery Equipment: $5,000
5-6511 Town Capital Equipment: $1,000

Contingencies

5-6999 Contingency Reserve: $174,183

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TOTAL ADMINISTRATION: $757,683

FUND 1-12 – ASSESSOR

Personnel

6-6002 Salaries: $15,000

Contractual Services

6-6126 Postage: $1,000
6-6035 Miscellaneous Expense: $2,000
6-6042 Printing: $500
6-6090 Dues: $1,000
6-6200 Travel: $500

Commodities

6-6096 Office Supplies: $1,000

TOTAL ASSESSOR: $21,000

FUND 11 – AUDIT FUND

Beginning Balance (March 31, 2026): $0

Revenues

Property Tax: $9,000

Expenditures

9-6116 Audit / Accounting Services: $9,000

Ending Balance (March 31, 2027): $0

FUND 12 – INSURANCE FUND

Beginning Balance (March 31, 2026): $0

Revenues

Property Tax: $15,000

Expenditures

9-6009 TOIRMA Insurance Coverage: $15,000

Ending Balance (March 31, 2027): $0

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FUND 13 – ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)

Beginning Balance (March 31, 2026): $102,000

Revenues

Property Tax: $42,184

Total Funds Available: $144,184

Expenditures

10-6002 IMRF Contributions: $144,184

Ending Balance (March 31, 2027): $0

GENERAL ASSISTANCE FUND

Beginning Balance (March 31, 2026): $175,000

Revenues

Property Tax: $24,198
Interest Income: $3,000

Total Revenues: $27,198
Total Funds Available: $201,198

Expenditures

Administration: $41,500
11-6002 Salaries $40,000
11-6003 Insurance $1500

Home Relief: $159,698
11-6250 Emergency Shelter $40,000
11-6274 Emergency Utilities $40,000
11-6255 Food $27,000
11-6270 Personal Incidentals $5000
11-6275 Household Incidentals $3698
11-6255 Fuel $1000
11-6274 Miscellaneous Emergency Assistance $37,000

Total Expenditures / Appropriations: $201,198

Ending Balance (March 31, 2027): $0

SECTION 3 – SUMMARY OF APPROPRIATIONS

Fund	Amount
General Town Fund	**$778,683**
Audit Fund	**$9,000**
Insurance Fund	**$15,000**
IMRF	**$144,184**
General Assistance Fund	**$201,198**

TOTAL APPROPRIATIONS: $1,148,065

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SECTION 4 – SEVERABILITY

If any section, subdivision, or sentence of this ordinance shall be held invalid or unconstitutional; such decision shall not affect the validity of the remaining portions of this ordinance.

SECTION 5 – TOTAL APPROPRIATION

The total amount appropriated by this ordinance is **One Million One Hundred Forty-Eight Thousand Sixty-Five Dollars ($1,148,065)** for the fiscal year beginning April 1, 2026, and ending March 31, 2027.

SECTION 6 – EFFECTIVE DATE

This Tentative Budget & Appropriation Ordinance shall be in full force and effect from and after its final passage and approval as required by law.

ADOPTED

Adopted this ____ day of _____, 2026 pursuant to a roll call vote of the Board of Trustees of Mahomet Township, Champaign County, Illinois.

ROLL CALL VOTE

Trustee	AYE	NAY	ABSENT
Hanna Moody	__	__	__
Mathew Howard	__	__	__
Aaron Wheeler	__	__	__
William Jay	__	__	__

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Signature:_____

ROBERT LAROE, Board President

Date: _____

Signature:_____

REBECCA HEID, Township Clerk

Date: _____

CLERK'S CERTIFICATION OF TENTATIVE BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP OF MAHOMET
Champaign County, Illinois

The undersigned, duly elected, qualified, and acting Clerk of Mahomet Township, Champaign County, Illinois, does hereby certify that the foregoing is a true and correct copy of the **Tentative Budget & Appropriation Ordinance** of said Township for the fiscal year beginning April 1, 2026 and ending March 31, 2027, as adopted by the Board of Trustees on the ____ day of _____, 2026.

This certification is made pursuant to the requirements of 35 ILCS 200/18-50 and is filed on behalf of Mahomet Township, Champaign County, Illinois.

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REBECCA HEID
Township Clerk_____

Date: _____

Filed this _____ day of _____, 2026

Robert LaRoe
Township Supervisor_____

Date: _____

Filed this _____ day of _____, 2026